

Table 11C: Adult Care Home Bed Need Projections for 2030

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Service Area	Bed Rate per 1,000	Projected 2030 Population (Civilian)	Projected Bed Utilization	Projected Bed Utilization with Vacancy Factor	Licensed Plus Previous Allocations (Total Planning Inventory)	Surplus/Deficit "-"	Deficit Index	Adjusted Occupancy Rate	Bed Need
Alamance	3.2507	195,478	635	669	690	21		85.42%	0
Alexander	3.2541	36,169	118	124	124	0		71.77%	0
Alleghany	3.7894	11,488	44	46	40	-6	-12.71%	87.97%	10
Anson	2.7197	21,587	59	62	60	-2	-2.91%	86.67%	0
Ashe	5.6538	26,129	148	156	115	-41	-26.05%	77.97%	0
Avery	2.3203	17,567	41	43	100	57		52.00%	0
Beaufort	1.4665	44,665	66	69	217	148		56.46%	0
Bertie	5.7504	16,315	94	99	105	6		65.71%	0
Bladen	3.0378	29,713	90	95	150	55		85.00%	0
Brunswick	2.1747	214,163	466	490	581	91		73.67%	0
Buncombe	2.7410	293,414	804	847	973	126		75.94%	0
Burke	3.1829	89,796	286	301	348	47		73.68%	0
Cabarrus	1.6902	271,953	460	484	910	426		69.41%	0
Caldwell	3.3545	81,951	275	289	349	60		66.19%	0
Camden	0.9643	12,050	12	12	24	12		45.83%	0
Carteret	2.2116	74,438	165	173	296	123		60.57%	0
Caswell	4.0564	21,878	89	93	124	31		75.00%	0
Catawba	3.5383	176,913	626	659	706	47		72.77%	0
Chatham	4.1277	89,852	371	390	360	-30	-7.79%	80.55%	0
Cherokee	0.0000	31,489	0	0	0	0		0.00%	0
Chowan	10.1366	13,692	139	146	120	-26	-17.86%	87.50%	30
Clay	1.2025	13,383	16	17	60	43		43.33%	0
Cleveland	3.2202	100,121	322	339	423	84		74.82%	0
Columbus	1.3847	49,928	69	73	225	152		30.22%	0
Craven	3.5580	103,630	369	388	528	140		68.56%	0
Cumberland	1.4910	308,129	459	484	904	420		71.23%	0
Currituck	1.9834	34,614	69	72	90	18		69.34%	0

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Dare	1.3956	40,301	56	59	102	43		58.82%	0
Davidson	2.3082	189,376	437	460	567	107		69.84%	0
Davie	3.0375	47,864	145	153	212	59		63.65%	0
Duplin	4.0578	52,365	212	224	357	133		57.76%	0
Durham	2.2066	354,041	781	822	1,010	188		80.28%	0
Edgecombe	4.1020	48,052	197	207	264	57		70.04%	0
Forsyth	3.6165	413,769	1,496	1,575	2,045	470		75.76%	0
Franklin	1.0216	95,496	98	103	124	21		70.00%	0
Gaston	2.9976	261,483	784	825	1,039	214		71.08%	0
Gates	5.2378	9,882	52	54	80	26		65.51%	0
Graham	0.0000	8,014	0	0	23	23		0.00%	0
Granville	2.1166	64,172	136	143	251	108		58.06%	0
Greene	2.8586	20,535	59	62	57	-5	-7.75%	52.72%	0
Guilford	2.5086	572,824	1,437	1,513	1,963	450		63.08%	0
Halifax	4.7708	44,368	212	223	299	76		95.00%	0
Harnett	3.1200	152,713	476	502	626	124		80.00%	0
Haywood	2.9813	66,148	197	208	321	113		83.33%	0
Henderson	3.7881	128,809	488	514	560	46		75.38%	0
Hertford	7.0245	18,126	127	134	152	18		83.66%	0
Hoke	2.8318	57,390	163	171	165	-6	-3.55%	76.33%	0
Hyde	0.0000	4,288	0	0	0	0		0.00%	0
Iredell	2.9560	235,160	695	732	934	202		73.59%	0
Jackson	2.0508	46,281	95	100	145	45		68.67%	0
Johnston	1.9998	284,178	568	598	707	109		80.00%	0
Jones	1.4203	9,149	13	14	20	6		65.00%	0
Lee	1.3758	72,422	100	105	323	218		41.58%	0
Lenoir	4.4304	54,477	241	254	327	73		82.95%	0

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Lincoln	3.6957	104,937	388	408	381	-27	-6.67%	74.49%	0
Macon	3.6664	40,561	149	157	178	21		81.45%	0
Madison	3.2702	22,439	73	77	89	12		78.65%	0
Martin	4.1684	20,339	85	89	182	93		56.41%	0
McDowell	5.3821	43,776	236	248	350	102		87.04%	0
Mecklenburg	2.0586	1,284,433	2,644	2,783	2,911	128		70.18%	0
Mitchell	4.3898	14,326	63	66	80	14		81.25%	0
Montgomery	3.6647	26,213	96	101	196	95		58.34%	0
Moore	4.3984	115,725	509	536	599	63		74.47%	0
Nash	4.2857	108,127	463	488	498	10		75.83%	0
New Hanover	2.3472	262,155	615	648	995	347		70.49%	0
Northampton	5.9372	16,085	96	101	198	97		56.82%	0
Onslow	1.2684	194,019	246	259	438	179		67.09%	0
Orange	2.1477	158,340	340	358	401	43		70.00%	0
Pamlico	2.8818	13,504	39	41	78	37		50.00%	0
Pasquotank	3.6204	41,480	150	158	266	108		58.83%	0
Pender	2.0237	75,189	152	160	147	-13	-8.22%	69.08%	0
Perquimans	2.7904	14,030	39	41	174	133		56.76%	0
Person	7.6134	39,847	303	319	214	-105	-32.99%	76.34%	0
Pitt	2.4527	193,280	474	499	567	68		76.39%	0
Polk	4.7151	19,904	94	99	122	23		70.83%	0
Randolph	2.6571	150,362	400	421	567	146		64.98%	0
Richmond	3.0154	41,952	127	133	184	51		66.67%	0
Robeson	3.4707	121,244	421	443	445	2		81.47%	0
Rockingham	3.3131	93,030	308	324	419	95		66.59%	0
Rowan	3.2918	157,431	518	546	803	257		65.83%	0
Rutherford	5.4256	65,792	357	376	518	142		80.54%	0

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Sampson	2.6936	60,564	163	172	222	50		61.63%	0
Scotland	3.6943	31,382	116	122	100	-22	-18.06%	36.00%	0
Stanly	2.4291	70,961	172	181	231	50		75.60%	0
Stokes	6.5974	46,450	306	323	300	-23	-7.00%	79.99%	0
Surry	5.5807	71,176	397	418	460	42		70.43%	0
Swain	2.4194	13,496	33	34	50	16		76.06%	0
Transylvania	1.1488	33,560	39	41	134	93		47.60%	0
Tyrrell	8.7649	3,422	30	32	50	18		62.00%	0
Union	1.1272	298,986	337	355	476	121		70.91%	0
Vance	3.2252	41,520	134	141	163	22		42.33%	0
Wake	1.7976	1,370,928	2,464	2,594	3,289	695		68.00%	0
Warren	7.1033	19,030	135	142	116	-26	-18.48%	66.28%	0
Washington	3.8831	9,951	39	41	49	8		79.87%	0
Watauga	1.1830	55,213	65	69	176	107		49.99%	0
Wayne	3.0216	116,695	353	371	671	300		69.55%	0
Wilkes	2.8475	65,426	186	196	290	94		90.78%	0
Wilson	3.3325	81,313	271	285	441	156		59.18%	0
Yadkin	2.4548	37,891	93	98	189	91		52.69%	0
Yancey	2.3909	18,982	45	48	99	51		68.57%	0
State Total		11,617,654	30,319	31,914	40,801				40